



Goal	Actual	Recurring Estimate	Actual (Including Recurring Est)	Over (Under)	% of Goal
2,502,465.30	\$1,771,307.00	\$129,092.00	1,900,399.00	-\$602,066.30	76%

Parishes

All Saints Parish, Richford-AF710	\$13,300.00	\$8,160.00	\$1,520.00	\$9,680.00	(\$3,620.00)	73%
Annunciation of the Blessed Virgin Mary Parish- AF606	\$24,150.90	\$28,882.00	\$1,876.00	\$30,758.00	\$6,607.10	127%
Ascension Mission-AF714	\$16,371.35	\$15,223.00	\$2,440.00	\$17,663.00	\$1,291.65	108%
Assumption of the Blessed Virgin Mary Parish-AF607	\$55,556.00	\$35,575.00	\$1,423.00	\$36,998.00	(\$18,558.00)	67%
Blessed Sacrament Parish-AF418	\$34,400.45	\$20,882.00	\$760.00	\$21,642.00	(\$12,758.45)	63%
Catholic Center at the University of Vermont-AF888	\$9,970.25	\$3,279.00	\$756.00	\$4,035.00	(\$5,935.25)	40%
Christ Our Savior Parish-AF306	\$62,660.10	\$36,153.00	\$3,839.00	\$39,992.00	(\$22,668.10)	64%
Christ the King / St. Anthony Parish-AF101	\$112,012.60	\$74,462.50	\$8,045.00	\$82,507.50	(\$29,505.10)	74%
Christ the King Parish, Rutland-AF617	\$81,286.75	\$48,364.40	\$3,388.51	\$51,752.91	(\$29,533.84)	64%
Corpus Christi Parish-AF516	\$68,944.35	\$45,970.00	\$6,235.00	\$52,205.00	(\$16,739.35)	76%
Holy Angels Parish-AF713	\$52,859.90	\$31,655.88	\$1,635.00	\$33,290.88	(\$19,569.02)	63%
Holy Cross Parish-AF114	\$41,244.25	\$40,518.00	\$280.00	\$40,798.00	(\$446.25)	99%
Holy Family / St. Lawrence Parish-AF111	\$67,278.05	\$52,424.36	\$3,596.00	\$56,020.36	(\$11,257.69)	83%
Holy Name of Mary Mission-AF208	\$5,567.00	\$1,550.00	\$0.00	\$1,550.00	(\$4,017.00)	28%
Immaculate Conception (St. Mary) Parish-AF712	\$34,714.90	\$21,334.76	\$560.00	\$21,894.76	(\$12,820.14)	63%

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Immaculate Heart of Mary Parish, Rutland-AF619	\$18,717.85	\$6,257.00	\$280.00	\$6,537.00	(\$12,180.85)	35%
Immaculate Heart of Mary Parish, Williston-AF124	\$39,300.55	\$37,362.18	\$1,715.00	\$39,077.18	(\$223.37)	99%
Mary Queen of All Saints Parish-AF408	\$17,206.40	\$15,543.30	\$725.00	\$16,268.30	(\$938.10)	95%
Mater Dei Parish-AF512	\$64,297.90	\$35,281.00	\$2,764.20	\$38,045.20	(\$26,252.70)	59%
Maternity of The Blessed Virgin Mary Parish-AF210	\$25,419.15	\$14,459.50	\$595.00	\$15,054.50	(\$10,364.65)	59%
Most Holy Name of Jesus Parish, Morrisville-AF414	\$24,325.70	\$21,512.50	\$2,208.00	\$23,720.50	(\$605.20)	98%
Most Holy Trinity Parish-AF500	\$21,603.00	\$24,207.00	\$670.00	\$24,877.00	\$3,274.00	115%
Nativity of the Blessed Virgin Mary/St. Louis Parish-AF718	\$36,041.10	\$25,097.00	\$1,315.00	\$26,412.00	(\$9,629.10)	73%
Our Lady of Fatima Parish, Wilmington-AF212	\$16,225.05	\$12,591.00	\$352.00	\$12,943.00	(\$3,282.05)	80%
Our Lady of Good Help Parish-AF600	\$12,330.05	\$11,660.00	\$395.00	\$12,055.00	(\$275.05)	98%
Our Lady of Grace Parish-AF109	\$31,529.55	\$27,746.00	\$910.00	\$28,656.00	(\$2,873.55)	91%
Our Lady of Light Mission-AF711	\$2,035.85	\$875.00	\$0.00	\$875.00	(\$1,160.85)	43%
Our Lady of Mercy Parish-AF209	\$21,649.55	\$10,300.00	\$960.00	\$11,260.00	(\$10,389.55)	52%
Our Lady of Mount Carmel Parish-AF108	\$21,942.15	\$16,359.20	\$320.00	\$16,679.20	(\$5,262.95)	76%
Our Lady of Perpetual Help Parish-AF403	\$15,111.65	\$9,449.00	\$140.00	\$9,589.00	(\$5,522.65)	63%
Our Lady of Seven Dolors Parish-AF604	\$16,764.65	\$10,606.00	\$557.20	\$11,163.20	(\$5,601.45)	67%
Our Lady of Snows/St. Patrick Mission-AF419	\$15,436.55	\$12,771.78	\$1,661.00	\$14,432.78	(\$1,003.77)	93%
Our Lady of the Angels Parish-AF416	\$9,625.40	\$8,070.00	\$1,500.00	\$9,570.00	(\$55.40)	99%
Our Lady of the Holy Rosary Parish-AF116	\$21,328.45	\$19,462.00	\$2,437.00	\$21,899.00	\$570.55	103%
Our Lady of the Lake Parish, South Hero-AF901	\$18,420.50	\$12,981.98	\$695.00	\$13,676.98	(\$4,743.52)	74%
Our Lady of the Snows Parish, Woodstock-AF214	\$19,870.20	\$20,931.00	\$360.00	\$21,291.00	\$1,420.80	107%
Our Lady of the Valley Parish-AF202	\$16,133.85	\$14,486.00	\$332.00	\$14,818.00	(\$1,315.85)	92%
Parish Unaffiliated-AF900	\$169,244.40	\$42,646.00	\$710.00	\$43,356.00	(\$125,888.40)	26%
Sacred Heart / St. Francis de Sales Parish-AF310	\$56,012.00	\$31,986.00	\$4,199.00	\$36,185.00	(\$19,827.00)	65%
St. Alphonsus Liguori Parish-AF613	\$10,072.85	\$7,947.00	\$0.00	\$7,947.00	(\$2,125.85)	79%
St. Ambrose Parish- AF105	\$18,603.85	\$17,076.50	\$2,732.50	\$19,809.00	\$1,205.15	106%
St. Andre Bessette Parish-AF902	\$15,010.00	\$6,996.00	\$371.00	\$7,367.00	(\$7,643.00)	49%
St. Andrew Parish-AF423	\$19,867.35	\$11,833.00	\$610.00	\$12,443.00	(\$7,424.35)	63%
St. Ann Parish-AF115	\$41,251.85	\$33,795.00	\$6,630.00	\$40,425.00	(\$826.85)	98%
St. Anne Mission-AF608	\$2,488.05	\$1,150.00	\$0.00	\$1,150.00	(\$1,338.05)	46%
St. Anthony and St. George Mission-AF725	\$3,501.70	\$5,820.00	\$715.00	\$6,535.00	\$3,033.30	187%
St. Anthony Parish, Sheldon Springs-AF716	\$6,220.60	\$7,552.00	\$200.00	\$7,752.00	\$1,531.40	125%
St. Anthony Parish, White River Junction-AF211	\$35,032.20	\$14,799.00	\$140.00	\$14,939.00	(\$20,093.20)	43%
St. Augustine Parish-AF413	\$42,738.60	\$23,551.00	\$2,430.00	\$25,981.00	(\$16,757.60)	61%
St. Bernadette / St. Genevieve Mission-AF601	\$8,227.00	\$5,490.00	\$280.00	\$5,770.00	(\$2,457.00)	70%
St. Bridget Parish-AF623	\$14,368.75	\$4,945.00	\$492.00	\$5,437.00	(\$8,931.75)	38%
St. Catherine of Siena Parish-AF117	\$81,203.15	\$94,474.05	\$5,553.00	\$100,027.05	\$18,823.90	123%
St. Charles Parish-AF201	\$20,199.85	\$4,880.00	\$360.00	\$5,240.00	(\$14,959.85)	26%
St. Dominic Parish-AF616	\$8,347.65	\$3,865.00	\$1,045.00	\$4,910.00	(\$3,437.65)	59%
St. Eugene Mission-AF406	\$4,262.65	\$3,885.00	\$280.00	\$4,165.00	(\$97.65)	98%
St. Frances Cabrini Mission-AF610	\$4,465.00	\$500.00	\$20.00	\$520.00	(\$3,945.00)	12%
St. Francis of Assisi Mission-AF404	\$6,077.15	\$25.00	\$0.00	\$25.00	(\$6,052.15)	0%

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St. Francis of Assisi Parish, Windsor-AF213	\$15,968.55	\$7,818.00	\$120.00	\$7,938.00	(\$8,030.55)	50%
St. Francis Xavier Parish, Winooski-AF125	\$76,167.20	\$88,570.00	\$8,791.00	\$97,361.00	\$21,193.80	128%
St. Isidore Mission-AF709	\$4,423.20	\$3,868.04	\$620.00	\$4,488.04	\$64.84	101%
St. Joachim Parish-AF308	\$6,057.20	\$4,555.00	\$0.00	\$4,555.00	(\$1,502.20)	75%
St. John Bosco Mission-AF309	\$2,855.70	\$745.00	\$0.00	\$745.00	(\$2,110.70)	26%
St. John the Baptist Parish- Enosburgh AF703	\$18,974.35	\$13,608.00	\$1,125.00	\$14,733.00	(\$4,241.35)	78%
St. John the Baptist Parish, Castleton-AF603	\$12,493.45	\$9,150.00	\$380.00	\$9,530.00	(\$2,963.45)	76%
St. John the Baptist Parish, North Bennington-AF307	\$29,448.10	\$17,130.00	\$175.00	\$17,305.00	(\$12,143.10)	59%
St. John the Evangelist Parish-AF415	\$23,391.85	\$13,793.00	\$1,120.00	\$14,913.00	(\$8,478.85)	64%
St. John Vianney Parish-AF118	\$100,237.35	\$82,762.40	\$3,646.20	\$86,408.60	(\$13,828.75)	86%
St. Joseph Cathedral Parish-AF103	\$42,750.00	\$34,349.55	\$4,181.00	\$38,530.55	(\$4,219.45)	90%
St. Joseph Parish-AF207	\$17,092.40	\$9,352.50	\$175.00	\$9,527.50	(\$7,564.90)	56%
St. Jude the Apostle Parish-AF113	\$23,502.05	\$22,807.50	\$1,760.00	\$24,567.50	\$1,065.45	105%
St. Luke Parish-AF704	\$18,973.40	\$23,536.00	\$1,827.00	\$25,363.00	\$6,389.60	134%
St. Mark Parish- AF104	\$52,883.65	\$38,263.05	\$1,545.00	\$39,808.05	(\$13,075.60)	75%
St. Mary Mission-AF717	\$2,789.20	\$1,155.00	\$395.00	\$1,550.00	(\$1,239.20)	56%
St. Mary of the Assumption Parish-AF106	\$7,652.25	\$8,392.00	\$0.00	\$8,392.00	\$739.75	110%
St. Michael Parish-AF206	\$41,754.40	\$23,276.32	\$1,006.64	\$24,282.96	(\$17,471.44)	58%
St. Michaels College-AF866	\$15,127.80	\$20,413.00	\$0.00	\$20,413.00	\$5,285.20	135%
St. Monica Parish-AF400	\$80,371.90	\$68,879.00	\$6,465.00	\$75,344.00	(\$5,027.90)	94%
St. Patrick Parish, Fairfield-AF705	\$12,520.05	\$11,760.00	\$1,400.00	\$13,160.00	\$639.95	105%
St. Patrick Parish, Wallingford-AF621	\$9,268.20	\$10,096.00	\$240.00	\$10,336.00	\$1,067.80	112%
St. Paul Parish, Orwell-AF611	\$6,627.20	\$3,328.22	\$440.00	\$3,768.22	(\$2,858.98)	57%
St. Peter Parish, Rutland-AF620	\$28,584.55	\$13,713.00	\$930.00	\$14,643.00	(\$13,941.55)	51%
St. Peter Parish, Vergennes-AF123	\$26,613.30	\$15,068.00	\$1,555.00	\$16,623.00	(\$9,990.30)	62%
St. Pius X Parish-AF110	\$64,345.40	\$42,714.68	\$4,020.36	\$46,735.04	(\$17,610.36)	73%
St. Raphael Parish, Poultney-AF615	\$14,141.70	\$7,917.00	\$400.00	\$8,317.00	(\$5,824.70)	59%
St. Stanislaus Kostka Parish-AF625	\$10,302.75	\$9,040.00	\$0.00	\$9,040.00	(\$1,262.75)	88%
St. Thomas Parish-AF122	\$20,455.40	\$8,564.00	\$2,659.00	\$11,223.00	(\$9,232.40)	55%