



	Goal	Actual	Recurring Estimate	Actual (Including Recurring Est)	Over	% of Goal
	\$2,200,000.00	\$2,257,740.41	\$121,554.03	\$2,379,294.44	\$179,294.44	108%
Parishes						
All Saints Parish in Richford-AF710	\$11,079.00	\$11,320.77	\$2,230.00	\$13,550.77	\$2,471.77	122%
Annunciation of the Blessed Virgin Mary Parish-AF606	\$30,115.00	\$22,004.40	\$1,780.00	\$23,784.40	(\$6,330.60)	79%
Ascension Mission-AF714	\$18,523.00	\$17,751.34	\$1,700.00	\$19,451.34	\$928.34	105%
Assumption of the Blessed Virgin Mary Parish-AF607	\$42,470.00	\$49,267.71	\$1,553.00	\$50,820.71	\$8,350.71	120%
Blessed Sacrament Parish-AF418	\$38,875.00	\$37,622.33	\$590.00	\$38,212.33	(\$662.67)	98%
Catholic Center at the University of Vermont-AF888	\$8,858.00	\$16,695.74	\$610.00	\$17,305.74	\$8,447.74	195%
Christ Our Savior Parish-AF306	\$51,846.00	\$41,762.45	\$2,325.00	\$44,087.45	(\$7,758.55)	85%
Christ the King Parish in Rutland-AF617	\$57,966.00	\$59,778.83	\$3,180.00	\$62,958.83	\$4,992.83	109%

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Christ the King / St. Anthony Parish-AF101	\$116,423.00	\$142,360.80	\$8,263.70	\$150,624.50	\$34,201.50	129%
Corpus Christi Parish-AF516	\$56,717.00	\$62,456.10	\$4,634.00	\$67,090.10	\$10,373.10	118%
Holy Cross Parish-AF114	\$45,331.00	\$49,160.06	\$1,500.00	\$50,660.06	\$5,329.06	112%
Holy Family Parish in Springfield-AF903	\$24,435.00	\$27,133.94	\$1,215.00	\$28,348.94	\$3,913.94	116%
Holy Family / St. Lawrence Parish-AF111	\$58,331.00	\$62,927.15	\$2,599.30	\$65,526.45	\$7,195.45	112%
Immaculate Conception Parish-AF713	\$61,602.00	\$49,545.23	\$2,941.00	\$52,486.23	(\$9,115.77)	85%
Immaculate Heart of Mary Parish in Williston-AF124	\$43,262.00	\$48,582.99	\$2,085.00	\$50,667.99	\$7,405.99	117%
Mary Queen of All Saints Parish-AF408	\$17,428.00	\$21,601.47	\$648.00	\$22,249.47	\$4,821.47	128%
Mater Dei Parish-AF512	\$47,740.00	\$49,626.15	\$4,505.00	\$54,131.15	\$6,391.15	113%
Most Holy Name of Jesus Parish in Morrisville-AF414	\$25,581.00	\$22,967.67	\$2,253.00	\$25,220.67	(\$360.33)	99%
Most Holy Trinity Parish-AF500	\$20,906.00	\$16,071.44	\$330.00	\$16,401.44	(\$4,504.56)	78%
Nativity of the Blessed Virgin Mary / St. Louis-AF718	\$28,044.00	\$27,508.33	\$2,725.00	\$30,233.33	\$2,189.33	108%
Our Lady of Fatima Parish in Wilmington-AF212	\$17,688.00	\$23,907.73	\$1,310.00	\$25,217.73	\$7,529.73	143%
Our Lady of Good Help Parish-AF600	\$13,877.00	\$13,806.97	\$595.00	\$14,401.97	\$524.97	104%
Our Lady of Grace Parish-AF109	\$30,446.00	\$27,614.22	\$850.00	\$28,464.22	(\$1,981.78)	93%
Our Lady of Light Mission-AF711	\$1,120.00	\$1,000.00	\$0.00	\$1,000.00	(\$120.00)	89%
Our Lady of Mercy Parish-AF209	\$10,207.00	\$12,138.05	\$275.00	\$12,413.05	\$2,206.05	122%
Our Lady of Mount Carmel Parish-AF108	\$18,258.00	\$15,839.94	\$415.00	\$16,254.94	(\$2,003.06)	89%
Our Lady of Perpetual Help Parish-AF403	\$11,061.00	\$5,589.39	\$100.00	\$5,689.39	(\$5,371.61)	51%
Our Lady of Seven Dolors Parish-AF604	\$11,325.00	\$14,079.02	\$198.00	\$14,277.02	\$2,952.02	126%
Our Lady of Snows / St. Patrick Mission-AF419	\$23,124.00	\$19,844.44	\$1,225.00	\$21,069.44	(\$2,054.56)	91%
Our Lady of the Holy Rosary Parish-AF116	\$24,343.00	\$24,106.93	\$2,376.50	\$26,483.43	\$2,140.43	109%
Our Lady of the Lake Parish in South Hero-AF901	\$18,148.00	\$21,155.60	\$275.00	\$21,430.60	\$3,282.60	118%
Our Lady of the Snows Parish in Woodstock-AF214	\$28,744.00	\$38,672.90	\$60.00	\$38,732.90	\$9,988.90	135%
Our Lady of the Valley Parish-AF202	\$29,054.00	\$32,394.60	\$2,030.95	\$34,425.55	\$5,371.55	118%
Parish Unaffiliated-AF900	\$58,651.00	\$32,324.00	\$580.00	\$32,904.00	(\$25,747.00)	56%
Sacred Heart / St. Francis de Sales Parish-AF310	\$41,776.00	\$45,664.04	\$2,815.46	\$48,479.50	\$6,703.50	116%
St. Alphonsus Liguori Parish-AF613	\$10,365.00	\$12,916.56	\$225.00	\$13,141.56	\$2,776.56	127%
St. Ambrose Parish-AF105	\$20,769.00	\$19,318.74	\$1,498.50	\$20,817.24	\$48.24	100%
St. Andre Bessette Parish-AF902	\$8,146.00	\$8,304.38	\$715.00	\$9,019.38	\$873.38	111%
St. Andrew Parish-AF423	\$15,289.00	\$13,253.18	\$495.00	\$13,748.18	(\$1,540.82)	90%
St. Ann Parish-AF115	\$48,188.00	\$54,726.78	\$5,929.00	\$60,655.78	\$12,467.78	126%
St. Anthony and St. George Mission-AF725	\$6,250.00	\$6,110.46	\$525.00	\$6,635.46	\$385.46	106%
St. Anthony in Sheldon Springs-AF716 (w/St. Mary-AF717)	\$8,849.00	\$6,136.16	\$575.00	\$6,711.16	(\$2,137.84)	76%
St. Anthony Parish in White River Junction-AF211	\$19,524.00	\$19,812.33	\$190.00	\$20,002.33	\$478.33	102%
St. Augustine Parish-AF413	\$32,676.00	\$35,560.64	\$2,285.00	\$37,845.64	\$5,169.64	116%
St. Bernadette Church-AF601	\$6,384.00	\$5,090.00	\$1,010.00	\$6,100.00	(\$284.00)	96%
St. Bridget Parish-AF623	\$5,864.00	\$6,490.07	\$90.00	\$6,580.07	\$716.07	112%

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St. Catherine of Siena Parish-AF117	\$104,971.00	\$85,651.37	\$2,495.00	\$88,146.37	(\$16,824.63)	84%
St. Charles Parish-AF201	\$6,362.00	\$6,650.73	\$270.00	\$6,920.73	\$558.73	109%
St. Dominic Parish-AF616	\$5,780.00	\$6,554.12	\$793.00	\$7,347.12	\$1,567.12	127%
St. Eugene Mission-AF406	\$4,573.00	\$4,773.32	\$210.00	\$4,983.32	\$410.32	109%
St. Francis of Assisi Mission-AF404	\$2,787.00	\$455.00	\$0.00	\$455.00	(\$2,332.00)	16%
St. Francis of Assisi Parish in Windsor-AF213	\$9,844.00	\$9,615.51	\$0.00	\$9,615.51	(\$228.49)	98%
St. Francis Xavier Parish in Winooski-AF125	\$100,763.00	\$100,571.55	\$6,335.00	\$106,906.55	\$6,143.55	106%
St. Isidore Mission-AF709	\$3,915.00	\$3,069.99	\$495.00	\$3,564.99	(\$350.01)	91%
St. Joachim Parish-AF308 (w/St. John Bosco-AF309)	\$5,320.00	\$3,652.00	\$0.00	\$3,652.00	(\$1,668.00)	69%
St. John the Baptist Parish in Castleton-AF603	\$10,247.00	\$14,679.08	\$521.00	\$15,200.08	\$4,953.08	148%
St. John the Baptist Parish in Enosburgh-AF703	\$16,210.00	\$16,935.84	\$950.00	\$17,885.84	\$1,675.84	110%
St. John the Baptist Parish in North Bennington-AF307	\$24,569.00	\$30,939.81	\$300.00	\$31,239.81	\$6,670.81	127%
St. John the Evangelist Parish in Northfield-AF415	\$19,680.00	\$23,398.21	\$730.00	\$24,128.21	\$4,448.21	123%
St. John Vianney Parish-AF118	\$115,000.00	\$157,391.85	\$4,495.00	\$161,886.85	\$46,886.85	141%
St. Joseph Cathedral Parish-AF103	\$52,763.00	\$45,509.95	\$5,405.00	\$50,914.95	(\$1,848.05)	96%
St. Jude the Apostle Parish-AF113	\$23,558.00	\$23,037.09	\$2,228.10	\$25,265.19	\$1,707.19	107%
St. Luke Parish-AF704	\$22,718.00	\$22,678.23	\$1,930.00	\$24,608.23	\$1,890.23	108%
St. Mark Parish- AF104	\$43,020.00	\$48,504.87	\$1,525.00	\$50,029.87	\$7,009.87	116%
St. Mary of the Assumption Parish-AF106	\$9,512.00	\$13,340.99	\$0.00	\$13,340.99	\$3,828.99	140%
St. Michael Parish-AF206	\$28,344.00	\$29,688.37	\$1,164.00	\$30,852.37	\$2,508.37	109%
St. Michaels College-AF866	\$20,813.00	\$24,175.51	\$150.00	\$24,325.51	\$3,512.51	117%
St. Monica Parish-AF400	\$88,876.00	\$81,291.92	\$4,345.00	\$85,636.92	(\$3,239.08)	96%
St. Patrick Parish in Fairfield-AF705	\$13,780.00	\$13,117.15	\$75.00	\$13,192.15	(\$587.85)	96%
St. Patrick Parish in Wallingford-AF621	\$10,431.00	\$8,505.01	\$517.50	\$9,022.51	(\$1,408.49)	86%
St. Paul Parish in Orwell-AF611	\$3,865.00	\$3,287.12	\$360.00	\$3,647.12	(\$217.88)	94%
St. Peter Parish in Rutland-AF620	\$17,146.00	\$18,019.21	\$60.00	\$18,079.21	\$933.21	105%
St. Peter Parish in Vergennes-AF123	\$16,734.00	\$16,455.65	\$1,190.00	\$17,645.65	\$911.65	105%
St. Pius X Parish-AF110	\$58,739.00	\$63,821.91	\$4,540.02	\$68,361.93	\$9,622.93	116%
St. Raphael Parish in Poultney-AF615	\$9,530.00	\$10,536.67	\$600.00	\$11,136.67	\$1,606.67	117%
St. Stanislaus Kostka Parish-AF625	\$12,019.00	\$10,675.00	\$3,720.00	\$14,395.00	\$2,376.00	120%
St. Thomas Parish-AF122	\$12,473.00	\$8,755.35	\$1,840.00	\$10,595.35	(\$1,877.65)	85%