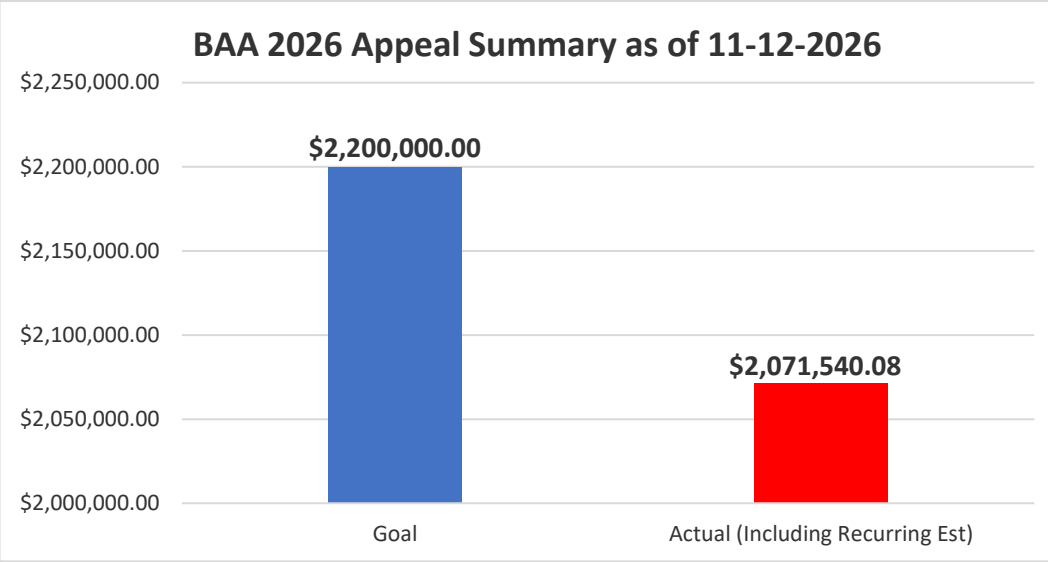

	Goal	Actual	Recurring Estimate	Actual (Including Recurring Est)	Over (Under)	% of Goal
	$2,200,000.00	$1,910,995.74	$160,544.34	$2,071,540.08	$128,459.92	**94%**
Parishes						
All Saints Parish in Richford-AF710	$11,079.00	$11,433.41	$2,800.00	$14,233.41	$3,154.41	128%
Annunciation of the Blessed Virgin Mary Parish-AF606	$30,115.00	$20,253.08	$2,146.00	$22,399.08	($7,715.92)	74%
Ascension Mission-AF714	$18,523.00	$12,098.06	$2,380.00	$14,478.06	($4,044.94)	78%
Assumption of the Blessed Virgin Mary Parish-AF607	$42,470.00	$41,070.91	$2,437.00	$43,507.91	$1,037.91	102%
Blessed Sacrament Parish-AF418	$38,875.00	$25,611.60	$810.00	$26,421.60	($12,453.40)	68%
Catholic Center at the University of Vermont-AF888	$8,858.00	$18,561.44	$900.00	$19,461.44	$10,603.44	220%
Christ Our Savior Parish-AF306	$51,846.00	$49,699.65	$3,575.00	$53,274.65	$1,428.65	103%
Christ the King Parish in Rutland-AF617	$57,966.00	$54,337.81	$4,135.00	$58,472.81	$506.81	101%
Christ the King / St. Anthony Parish-AF101	$116,423.00	$77,813.86	$9,091.82	$86,905.68	($29,517.32)	75%
Corpus Christi Parish-AF516	$56,717.00	$52,126.68	$6,273.00	$58,399.68	$1,682.68	103%
Holy Cross Parish-AF114	$45,331.00	$47,989.90	$2,000.00	$49,989.90	$4,658.90	110%
Holy Family Parish in Springfield-AF903	$24,435.00	$21,459.75	$1,515.00	$22,974.75	($1,460.25)	94%
Holy Family / St. Lawrence Parish-AF111	$58,331.00	$58,535.91	$3,161.00	$61,696.91	$3,365.91	106%
Immaculate Conception Parish-AF713	$61,602.00	$43,085.69	$4,013.00	$47,098.69	($14,503.31)	76%
Immaculate Heart of Mary Parish in Williston-AF124	$43,262.00	$52,180.77	$3,575.00	$55,755.77	$12,493.77	129%
Mary Queen of All Saints Parish-AF408	$17,428.00	$17,563.20	$864.00	$18,427.20	$999.20	106%
Mater Dei Parish-AF512	$47,740.00	$50,657.89	$6,145.00	$56,802.89	$9,062.89	119%

	Goal	Actual	Recurring Estimate	Actual (Including Recurring Est)	Over (Under)	% of Goal
Most Holy Name of Jesus Parish in Morrisville-AF414	$25,581.00	$16,249.14	$2,879.00	$19,128.14	($6,452.86)	75%
Most Holy Trinity Parish-AF500	$20,906.00	$14,498.48	$440.00	$14,938.48	($5,967.52)	71%
Nativity of the Blessed Virgin Mary / St. Louis-AF718	$28,044.00	$23,232.13	$3,800.00	$27,032.13	($1,011.87)	96%
Our Lady of Fatima Parish in Wilmington-AF212	$17,688.00	$23,110.80	$1,750.00	$24,860.80	$7,172.80	141%
Our Lady of Good Help Parish-AF600	$13,877.00	$14,243.94	$1,233.00	$15,476.94	$1,599.94	112%
Our Lady of Grace Parish-AF109	$30,446.00	$29,458.93	$590.00	$30,048.93	($397.07)	99%
Our Lady of Light Mission-AF711	$1,120.00	$850.00	$0.00	$850.00	($270.00)	76%
Our Lady of Mercy Parish-AF209	$10,207.00	$9,725.49	$175.00	$9,900.49	($306.51)	97%
Our Lady of Mount Carmel Parish-AF108	$18,258.00	$12,461.11	$390.00	$12,851.11	($5,406.89)	70%
Our Lady of Perpetual Help Parish-AF403	$11,061.00	$5,716.22	$140.00	$5,856.22	($5,204.78)	53%
Our Lady of Seven Dolors Parish-AF604	$11,325.00	$8,464.49	$532.20	$8,996.69	($2,328.31)	79%
Our Lady of Snows / St. Patrick Mission-AF419	$23,124.00	$15,946.52	$1,675.00	$17,621.52	($5,502.48)	76%
Our Lady of the Holy Rosary Parish-AF116	$24,343.00	$17,039.63	$3,025.00	$20,064.63	($4,278.37)	82%
Our Lady of the Lake Parish in South Hero-AF901	$18,148.00	$24,449.41	$375.00	$24,824.41	$6,676.41	137%
Our Lady of the Snows Parish in Woodstock-AF214	$28,744.00	$40,317.62	$0.00	$40,317.62	$11,573.62	140%
Our Lady of the Valley Parish-AF202	$29,054.00	$23,995.76	$2,830.00	$26,825.76	($2,228.24)	92%
Parish Unaffiliated-AF900	$58,651.00	$7,597.49	$350.00	$7,947.49	($50,703.51)	14%
Sacred Heart / St. Francis de Sales Parish-AF310	$41,776.00	$31,241.80	$2,442.28	$33,684.08	($8,091.92)	81%
St. Alphonsus Liguori Parish-AF613	$10,365.00	$10,517.78	$315.00	$10,832.78	$467.78	105%
St. Ambrose Parish-AF105	$20,769.00	$17,799.92	$2,251.50	$20,051.42	($717.58)	97%
St. Andre Bessette Parish-AF902	$8,146.00	$5,060.49	$981.00	$6,041.49	($2,104.51)	74%
St. Andrew Parish-AF423	$15,289.00	$9,618.39	$675.00	$10,293.39	($4,995.61)	67%
St. Ann Parish-AF115	$48,188.00	$36,986.20	$7,558.00	$44,544.20	($3,643.80)	92%
St. Anthony and St. George Mission-AF725	$6,250.00	$8,606.81	$715.00	$9,321.81	$3,071.81	149%
St. Anthony in Sheldon Springs-AF716 (w/St. Mary-AF717)	$8,849.00	$5,681.87	$775.00	$6,456.87	($2,392.13)	73%
St. Anthony Parish in White River Junction-AF211	$19,524.00	$16,493.08	$260.00	$16,753.08	($2,770.92)	86%
St. Augustine Parish-AF413	$32,676.00	$24,724.93	$3,413.00	$28,137.93	($4,538.07)	86%
St. Bernadette Church-AF601	$6,384.00	$4,590.00	$1,350.00	$5,940.00	($444.00)	93%
St. Bridget Parish-AF623	$5,864.00	$4,318.96	$120.00	$4,438.96	($1,425.04)	76%
St. Catherine of Siena Parish-AF117	$104,971.00	$120,155.02	$3,708.00	$123,863.02	$18,892.02	118%
St. Charles Parish-AF201	$6,362.00	$3,041.99	$360.00	$3,401.99	($2,960.01)	53%
St. Dominic Parish-AF616	$5,780.00	$5,143.19	$1,069.00	$6,212.19	$432.19	107%
St. Eugene Mission-AF406	$4,573.00	$4,240.00	$280.00	$4,520.00	($53.00)	99%
St. Francis of Assisi Mission-AF404	$2,787.00	$705.49	$875.00	$1,580.49	($1,206.51)	57%
St. Francis of Assisi Parish in Windsor-AF213	$9,844.00	$4,765.59	$0.00	$4,765.59	($5,078.41)	48%
St. Francis Xavier Parish in Winooski-AF125	$100,763.00	$85,213.23	$8,460.00	$93,673.23	($7,089.77)	93%
St. Isidore Mission-AF709	$3,915.00	$2,080.83	$650.00	$2,730.83	($1,184.17)	70%
St. Joachim Parish-AF308 (w/St. John Bosco-AF309)	$5,320.00	$1,880.00	$0.00	$1,880.00	($3,440.00)	35%

	Goal	Actual	Recurring Estimate	Actual (Including Recurring Est)	Over (Under)	% of Goal
St. John the Baptist Parish in Castleton-AF603	$10,247.00	$8,889.82	$863.00	$9,752.82	($494.18)	95%
St. John the Baptist Parish in Enosburgh-AF703	$16,210.00	$16,214.46	$1,100.00	$17,314.46	$1,104.46	107%
St. John the Baptist Parish in North Bennington-AF307	$24,569.00	$32,953.27	$400.00	$33,353.27	$8,784.27	136%
St. John the Evangelist Parish in Northfield-AF415	$19,680.00	$24,001.76	$1,010.00	$25,011.76	$5,331.76	127%
St. John Vianney Parish-AF118	$115,000.00	$124,175.32	$5,465.00	$129,640.32	$14,640.32	113%
St. Joseph Cathedral Parish-AF103	$52,763.00	$33,397.92	$5,985.00	$39,382.92	($13,380.08)	75%
St. Jude the Apostle Parish-AF113	$23,558.00	$18,937.16	$2,815.80	$21,752.96	($1,805.04)	92%
St. Luke Parish-AF704	$22,718.00	$15,416.41	$2,550.00	$17,966.41	($4,751.59)	79%
St. Mark Parish- AF104	$43,020.00	$46,507.43	$2,000.00	$48,507.43	$5,487.43	113%
St. Mary of the Assumption Parish-AF106	$9,512.00	$7,092.13	$0.00	$7,092.13	($2,419.87)	75%
St. Michael Parish-AF206	$28,344.00	$23,974.65	$1,652.64	$25,627.29	($2,716.71)	90%
St. Michaels College-AF866	$20,813.00	$14,590.85	$200.00	$14,790.85	($6,022.15)	71%
St. Monica Parish-AF400	$88,876.00	$62,326.96	$5,383.60	$67,710.56	($21,165.44)	76%
St. Patrick Parish in Fairfield-AF705	$13,780.00	$11,474.51	$105.00	$11,579.51	($2,200.49)	84%
St. Patrick Parish in Wallingford-AF621	$10,431.00	$7,316.69	$720.50	$8,037.19	($2,393.81)	77%
St. Paul Parish in Orwell-AF611	$3,865.00	$4,666.06	$480.00	$5,146.06	$1,281.06	133%
St. Peter Parish in Rutland-AF620	$17,146.00	$18,403.48	$0.00	$18,403.48	$1,257.48	107%
St. Peter Parish in Vergennes-AF123	$16,734.00	$9,881.07	$2,414.00	$12,295.07	($4,438.93)	73%
St. Pius X Parish-AF110	$58,739.00	$60,411.83	$6,501.00	$66,912.83	$8,173.83	114%
St. Raphael Parish in Poultney-AF615	$9,530.00	$8,265.17	$1,040.00	$9,305.17	($224.83)	98%
St. Stanislaus Kostka Parish-AF625	$12,019.00	$10,076.22	$4,960.00	$15,036.22	$3,017.22	125%
St. Thomas Parish-AF122	$12,473.00	$7,320.23	$2,636.00	$9,956.23	($2,516.77)	80%